

Community Education Council 30 Five Year Capital Plan FY 2020-2024 November 2022 Proposed Amendment

Benjamin Goodman
Manager, External Affairs
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The School Construction Authority's (SCA) mission is to design and construct safe, attractive and environmentally sound public schools for children throughout the many communities of New York City. We are dedicated to building and modernizing schools in a responsible, cost-effective manner while achieving the highest standards of excellence in safety, quality and integrity.



The FY2020 – 2024 Capital Plan



\$8.75 billion Capacity



\$3.49 billion Mandated Programs



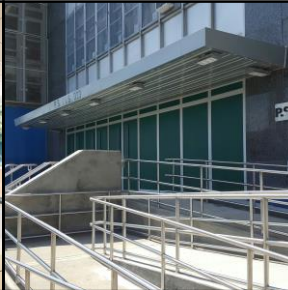
\$7.87 billion Capital Investment

**\$20.1
billion**

SCA Citywide Highlights



\$7.87 billion
for capacity



\$750 million
for accessibility



\$400 million
for electrification



\$1.02 billion
for technology



\$317 million
for TCU removals
and playground
redevelopment

**\$20.1
billion**

Capacity Projects

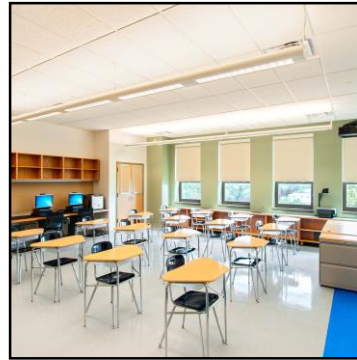
New Capacity: \$6.02 billion



Replacement Program: \$936 million



Class Size Reduction: \$655 million



Capacity to remove TCUs: \$267 million



Early Education: \$876 million



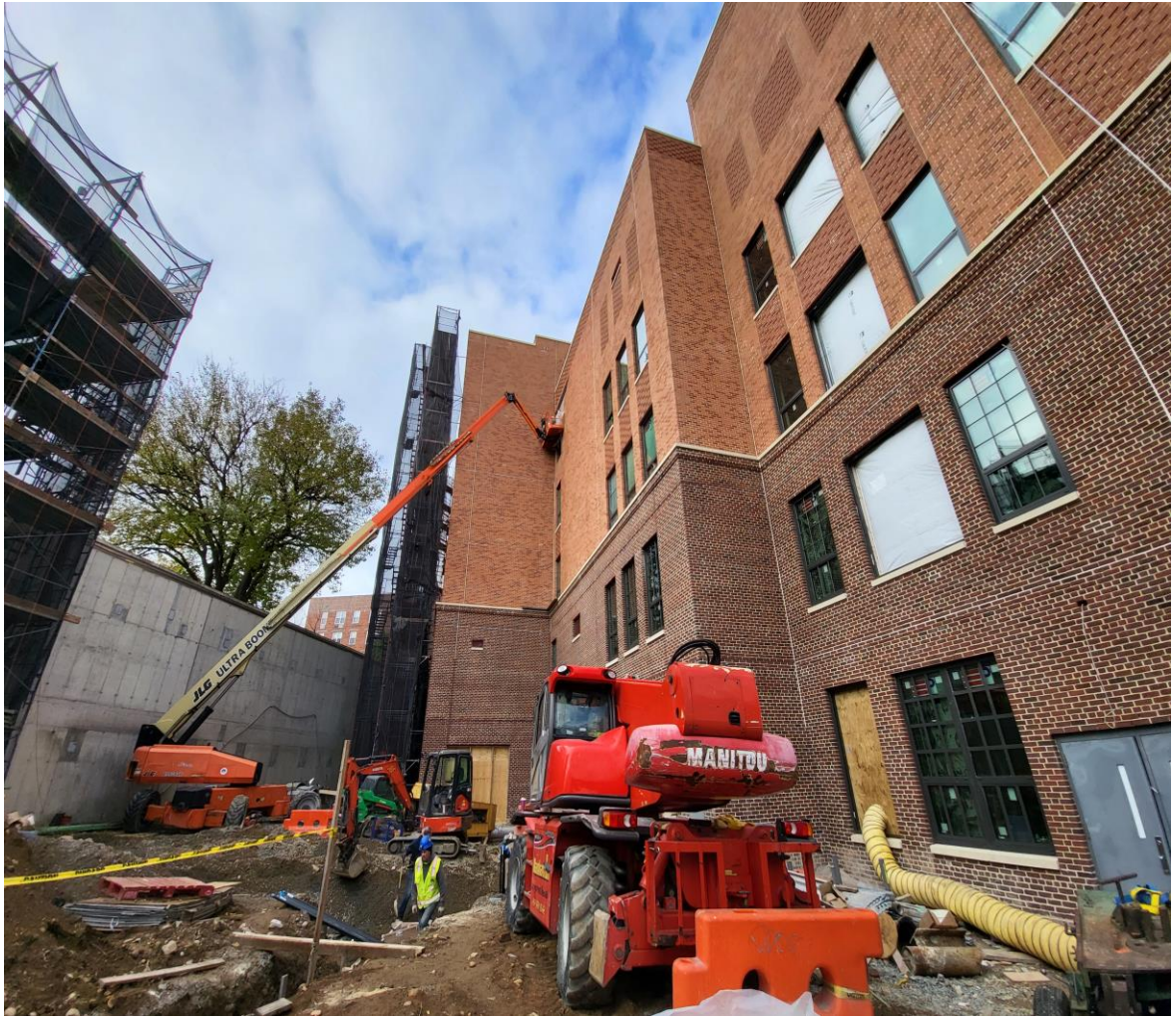
\$8.75 billion

DISTRICT 30 CAPACITY PROJECTS 2020 - 2024 FIVE YEAR CAPITAL PLAN

District	Sub District	Sited	Building ID	Project/ Building Name	Address	Total Seats	Non-D75 Seats	D75 Seats	Occupancy / Anticipated Occupancy
30	LONG ISLAND CITY/RAVENSWOOD	No		PROJECT #4		451	451	N/A	Sep-26
30	ASTORIA/STEINWAY	Yes	Q489	P.S. 85 ANNEX	23-35 29 STREET	451	451	0	Sep-24
30	LONG ISLAND CITY/RAVENSWOOD	Yes	Q341	P.S. @ PARCEL C	1-50 54TH AVENUE	547	451	96	Sep-26
30	LONG ISLAND CITY/RAVENSWOOD	Yes	Q30D	I.S. @ 44-59 45 AVENUE	44-59 45 AVENUE	599	599	0	Jun-27
30	ASTORIA/STEINWAY	No		PROJECT #3		947	947	N/A	Jun-28

District	Asset Number	Building / Project Name	Address	Number of Seats	Occupancy / Anticipated Occupancy	Sited
30	Q345	3K CENTER @ 40-08/16 34TH AVENUE	40-08/16 34TH AVENUE	135	2022	Y
30	Q346	3K CENTER @ 11-11 40TH AVENUE	11-11 40TH AVENUE	105	2022	Y
30	Q447	3K CENTER @ 36-31 38TH STREET	36-31 38TH STREET	135	2023	Y

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q429 – 47-10 BARNETT AVENUE – ANTICIPATED OPENING DATE: SEPTEMBER 2023 – TOTAL SEATS: 725

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q429 – 47-10 BARNETT AVENUE – ANTICIPATED OPENING DATE: SEPTEMBER 2023 – TOTAL SEATS: 725

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q429 – 47-10 BARNETT AVENUE – ANTICIPATED OPENING DATE: SEPTEMBER 2023 – TOTAL SEATS: 725

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



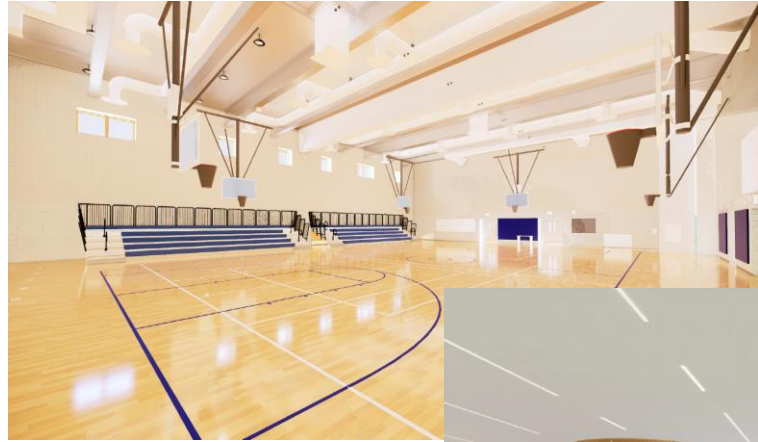
Q489 (PS 85 ANNEX) – 23-35 29 STREET – ANTICIPATED OPENING DATE: SEPTEMBER 2024 – TOTAL SEATS: 451

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q489 (PS 85 ANNEX) – 23-35 29 STREET – ANTICIPATED OPENING DATE: SEPTEMBER 2024 – TOTAL SEATS: 451

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q472 – 53-16 NORTHERN BOULEVARD – ANTICIPATED OPENING DATE: SEPTEMBER 2025 – TOTAL SEATS: 3,066

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q472 – 53-16 NORTHERN BOULEVARD – ANTICIPATED OPENING DATE: SEPTEMBER 2025 – TOTAL SEATS: 3,066

DISTRICT 30 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN



Q341 – 1-50 54 AVENUE – ANTICIPATED OPENING DATE: SEPTEMBER 2026 – TOTAL SEATS: 547

Capital Improvement Projects

The SCA performs major capital improvement work in existing buildings, in addition to building new schools.

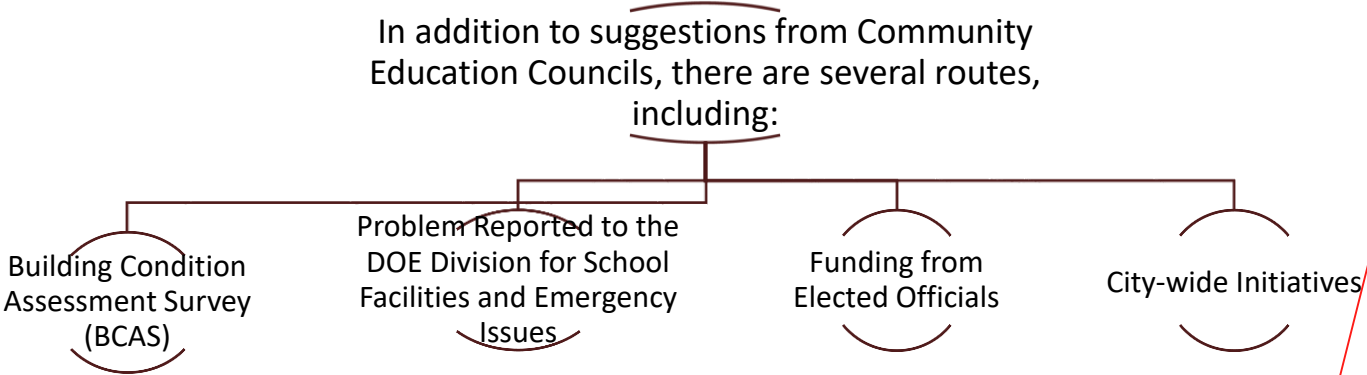
This work includes projects such as: masonry repair, window and roof replacement, new boilers, electrical upgrades, repairing major plumbing issues, removal of TCUs and playground rehabilitation.

DOE's Division for School Facilities (DSF), which include school custodial engineers, plant managers, facility directors, and DSF central staff, is responsible for day-to-day maintenance and repair of school buildings.

Our agencies are separate but work closely together to maintain NYC schools.



How does something become a capital project in the SCA's Five Year Capital Plan?



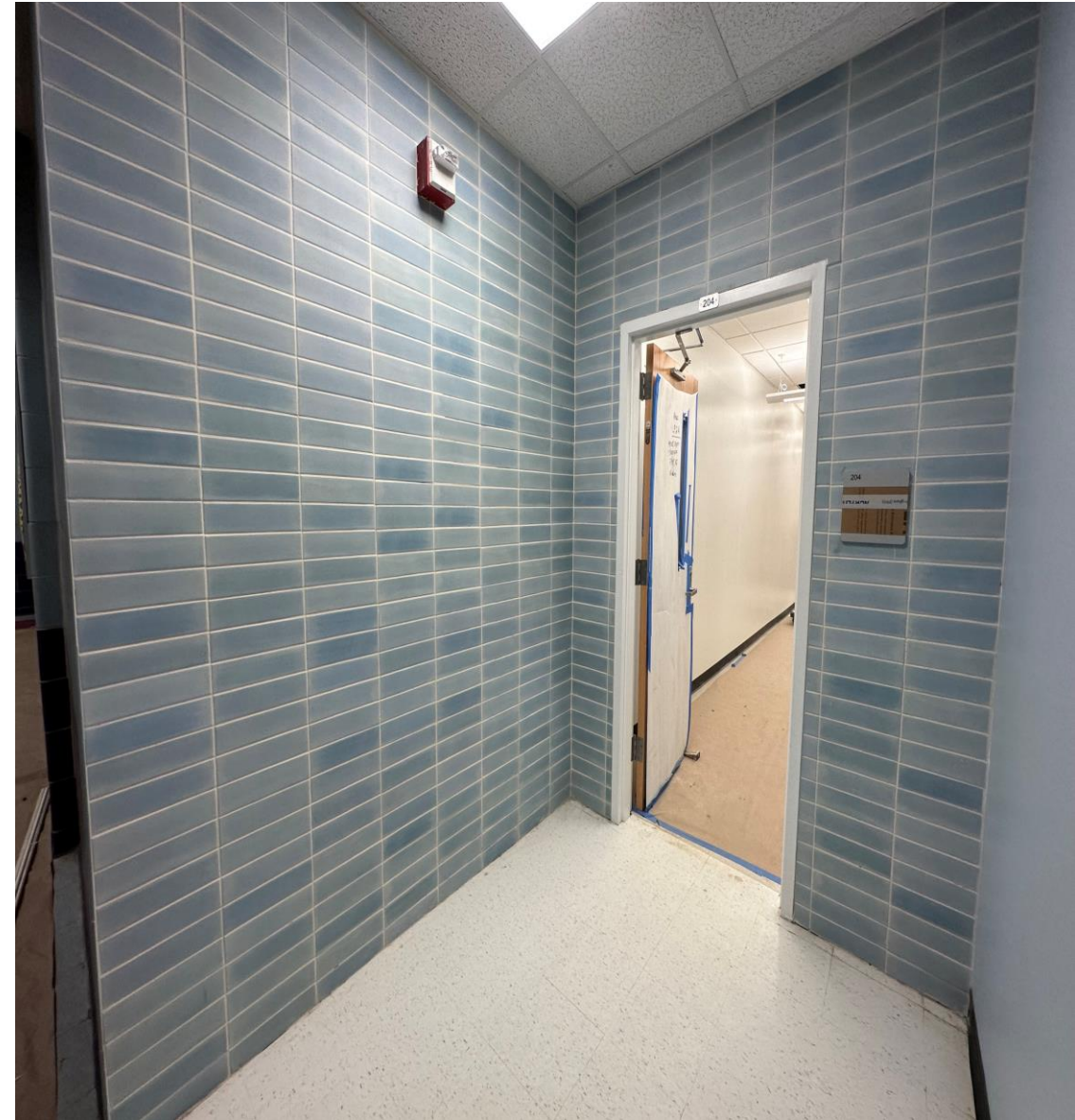
DISTRICT 30 CAPITAL INVESTMENT

2020 - 2024 FIVE YEAR CAPITAL PLAN CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024

Program Category Description	# of projects	Construction Cost
Accessibility	2	\$503,222
Auditorium Upgrade	2	\$1,163,000
Boiler Conversion	1	\$4,568,070
Building Additions	1	\$415,000
Climate Control	1	\$2,061,930
Domestic Piping	3	\$628,430
Electrical Systems	11	\$2,697,431
Exterior Masonry	6	\$11,678,825
Flood Elimination	6	\$8,347,081
Heating Plant Upgrade	13	\$4,864,987
Low-Voltage Electrical System	2	\$2,180,660
Parapets	5	\$8,714,952
Playgrounds	1	\$94,993
Reinforcing Support Elements	1	\$355,921
Roofs	4	\$10,412,262
Room Conversions / Partitioning	1	\$657,897
School Safety	18	\$2,095,505
Toilets - Students	12	\$1,147,034
Ventilation	1	\$202,020
Windows	1	\$7,742,514
Grand Total	92	\$70,531,734



DISTRICT 26 CAPITAL INVESTMENT
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-
2024



P.S. 222 INTERIOR ROOFTOP PLAYGROUND

DISTRICT 30 RESOLUTION A PROJECTS

RESO-A ALLOCATED PROJECTS FROM 2015 TO CURRENT:
115 RESO A PROJECTS FUNDED FOR \$34 MILLION

Highlights

Category	Count	Obligated Total
Auditorium	20	\$6,379,977
Electrical	4	\$741,810
Library	4	\$1,178,559
Playgrounds	12	\$8,006,209
Science Labs	21	\$6,004,331
Technology	1	\$35,000
Total	62	\$22,345,886



MWLBE

SCA is dedicated to increasing participation of minority-owned, women-owned, and locally based business enterprises (MWLBEs) on SCA projects, including through MWLBE targets on our projects.

We also run a Mentor Program, which provides key support and access to capital and business opportunities for qualified emerging MWLBEs.



MWLBE PROGRAM



In FY22 Citywide, SCA has awarded \$778,208,414 in prime MWLBE contracts across 413 projects to 186 firms.



In FY22 Citywide, SCA has awarded \$100,714,120 in MWLBE Mentor Program contracts across 329 projects to 110 firms.



In District 30, SCA has \$148,257,259 in active MWLBE contracts across 113 projects to 60 firms this fiscal year.

CEC Building Comment Form

The Community Education Council (CEC) Request Form is a tool designed for CECs to submit requests to improve and maintain existing and new school structures within the New York City Department Of Education [school system](#). Capital projects must provide a permanent enhancement with a lifespan of at least 5 years, and a minimum cost of \$50K. Please submit all requests by Friday, January 13th, 2023. Requests will not be accepted directly from individual schools. Any request from schools will be forwarded to the appropriate CEC for review and prioritization.

Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to Cinput@nycsca.org no later than Friday, January 14th, 2022. Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

What is a Request?
A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines. For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

TOP 5 REQUESTS - in order of importance				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests)				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				




Thank You!

Benjamin Goodman
Manager, External Affairs
(718) 472-8026
bgoodman@nycsca.org

[NYC SCA Capital Plan](#)

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